## **James City County Transit**

ID Number: 3076 www.james-city.va.us 109 Tewning Road

Williamsburg, VA 23188-2639 **System Wide Information Modal Information** 

Chief Executive Officer: Richard Drumwright, Transit Administrator (757)259-4093

96 97 98 99 00 Data Source: 2000 National Transit Database

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| General Information   |                | Financial Information               |                |                | Characteristics                                   |                       | Demand                |
|---|----------------|-------------------------------------|----------------|----------------|---|-----------------------|-----------------------|
|   |                |                                     |                |                |   | Bus                   | Response              |
| Urbanized Area (UZA) Statistics — 199                                 | 90 Census      | Fare Revenues Earned                |                |                | Operating Expense                                 | \$354,361             | \$99,595              |
| NorfolkVirginia BeachNewport New                                      | vs, VA         | Directly Operated                   |                | \$87,717       | Capital Funding                                   | \$276,458             | \$0                   |
| Square Miles  | 664            | Purchased Transportation            |                | 11,377         | Annual Passenger Miles                            | 259,897               | 37,574                |
| Population  | 1,323,098      | Total Fare Revenues Earned          |                | \$99,094       | Annual Vehicle Revenue Miles                      | 201,065               | 39,190                |
| Population Ranking out of 405 UZAs                                    | 24             |                                     |                | ,              | Annual Unlinked Trips                             | 68,394                | 5,693                 |
| · opalation realiting out or 100 021 to                               |                | Sources of Operating Funds Expended |                |                | Average Weekday Unlinked Trips                    | 235                   | 20                    |
|   |                | Passenger Fares                     |                | \$99,094       | Annual Vehicle Revenue Hours                      | 10,528                | 2,985                 |
|   |                | Local Funds                         |                | 80,354         | Fixed Guideway Directional Route Miles            | 0.0                   | N/A                   |
| Service Area Statistics   |                | State Funds                         |                | 249,636        | Vehicles Available for Maximum Service            | 3                     | 4                     |
| Square Miles  | 120            | Federal Assistance <sup>1</sup>     |                | 333,635        | Average Fleet Age in Years                        | 5.2                   | 5.8                   |
| Population  | 47,065         | Other Funds                         |                | 0              | Vehicles Operated in Maximum Service              | 3.2                   | 3                     |
| Fopulation  | 47,003         | Total Operating Funds Expended      |                | \$762,719      | Peak to Base Ratio                                | 0.0                   | N/A                   |
|   |                | Total Operating Fullus Expellued    |                | \$102,119      |   | 0.0                   | N/A<br>33%            |
| 0   |                |                                     |                |                | Percent Spares                                    | 6                     | 33%                   |
| Service Consumption   | 007.474        |                                     |                |                | Incidents   | _                     | 0                     |
| Annual Passenger Miles  | 297,471        | Summary of Operating Expenses       |                | 2070.000       | Patron Fatalities                                 | 0                     | U                     |
| Annual Unlinked Trips   | 74,087         | Salaries, Wages and Benefits        |                | \$370,933      |   |                       |                       |
| Average Weekday Unlinked Trips  | 255            | Materials and Supplies              |                | 54,548         | Performance Measures                              |                       |                       |
| Average Saturday Unlinked Trips                                       | 189            | Purchased Transportation            |                | 0              |   |                       |                       |
| Average Sunday Unlinked Trips   | 0              | Other Operating Expenses            |                | 28,475         | Service Efficiency                                |                       |                       |
|   |                | Total Operating Expenses            |                | \$453,956      | Operating Expense per Vehicle Revenue Mile        | \$1.76                | \$2.54                |
|   |                |                                     |                |                | Operating Expense per Vehicle Revenue Hour        | \$33.66               | \$33.37               |
| Service Supplied  |                | Reconciling Cash Expenditures       |                | \$0            |   |                       |                       |
| Annual Vehicle Revenue Miles  | 240,255        |                                     |                |                | Cost Effectiveness                                |                       |                       |
| Annual Vehicle Revenue Hours  | 13,513         | Sources of Capital Funds Expended   |                |                | Operating Expense per Passenger Mile              | \$1.36                | \$2.65                |
| Vehicles Available for Maximum Service                                | ce 7           | Local Funds                         |                | \$12,819       | Operating Expense per Unlinked Passenger Trip     | \$5.18                | \$17.49               |
| Vehicles Operated in Maximum Servic                                   |                | State Funds                         |                | 44,667         |   |                       |                       |
| Base Period Requirement   | 0              | Federal Assistance 2                |                | 218,972        | Service Effectiveness                             |                       |                       |
|   |                | Total Capital Funds Expended        |                | \$276,458      | Unlinked Passenger Trips per Vehicle Revenue Mile | 0.34                  | 0.15                  |
|   |                |                                     |                |                | Unlinked Passenger Trips per Vehicle Revenue Hou  | r 6.50                | 1.91                  |
| Vehicles Operated in Maximum  | 1 Service      | Uses of Capital Funds               |                |                |   |                       |                       |
| Directly  | Purchased      | Rolling                             | Facilities     |                | Bus   | Operating Expense per | Passenger Trips per   |
| Operated  | Transportation | Stock                               | and Other      | Total          | Operating Expense per Vehicle Revenue Mile        | Passenger Mile        | Vehicle Revenue Mile  |
| Bus 3   | 0              | Bus \$215.189                       | \$61,269       | \$276.458      | venicle Revenue wile                              | Passenger wille       | venicie Revenue wille |
| Demand Response 3   | 0              | Demand Response 0                   | 0              | \$270,430<br>0 | \$3.00 \$2.00                                     |                       | 0.50                  |
| Total 6   |                | Total \$215,189                     | \$61,269       | \$276,458      | \$2.50  |                       | <b>∞</b> —•           |
| Total   | · ·            | 10141 \$210,100                     | <b>401,200</b> | Ψ270,400       | \$1.50  |                       | 0.40                  |
|   |                |                                     |                |                | \$2.00  | 9                     | 0.30                  |
|   |                |                                     |                |                | \$1.50  |                       | 0.00                  |
|   |                |                                     |                |                | \$1.00  |                       | 0.20                  |
|   |                |                                     |                |                | \$0.50  |                       | 0.10                  |
|   |                |                                     |                |                |   |                       | 0.00                  |
|   |                |                                     |                |                | \$0.00  |                       |                       |
|   |                |                                     |                |                | 96 97 98 99 00                                    | 96 97 98 99 00        | 96 97 98 99 00        |
|   |                |                                     |                |                | Demand Response                                   |                       |                       |
| Sources of Operating Funds Expended Sources of Capital Funds Expended |                |                                     |                |                | Operating Expense per                             | Operating Expense per | Passenger Trips per   |
| Local   | Fares          | Local                               |                |                | Vehicle Revenue Mile                              | Passenger Mile        | Vehicle Revenue Mile  |
| 10%   | 13%            | State 5%                            |                |                |   | -                     |                       |
|   |                | 16%                                 |                |                | \$3.50 \$4.00                                     |                       | 0.20                  |
|   |                |                                     |                |                | \$3.00  | Α.                    | <b>-</b>              |
|   |                |                                     |                |                | \$2.50  |                       | 0.15                  |
|   |                |                                     |                |                | \$2.00  |                       | 0.10                  |
|   |                |                                     |                |                | \$1.50  |                       | 0.10                  |
| State   |                |                                     |                |                | \$1.00  |                       | 0.05                  |
| 33%   |                |                                     |                |                | \$0.50  |                       | 0.05                  |
|   |                |                                     |                |                | \$0.00  | 8                     | 0.00                  |
|   | Federal        |                                     | Federal        |                | φυ.υυ τη τη τη φυ.υυ τ                            |                       | 0.00                  |

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<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.